

**FRANKFORT SEWER DEPARTMENT
300 ACCOUNT**

	YEAR PURCH	ACCOUNT CODE	DIV	2016 - 2017 BUDGET	ESTIMATE SPENT	2017 - 2018	YEAR 2 2018 - 2019	YEAR 3 2019 - 2020	YEAR 4 2020 - 2021	YEAR 5 2021 - 2022	5 YEAR TOTAL
Admin Building HVAC Efficiency Study	1	68179	56555	ADMIN		\$20,000					\$20,000
Energy Modifications	1	68038-18	56555	ADMIN		\$15,000	\$25,000	\$25,000	\$25,000	\$25,000	\$115,000
Paving	1	68154-18	56555	ADMIN		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Renovate Admin Restrooms	3	68088	56555	ADMIN		\$25,000	\$50,000				\$75,000
Renovate Locker Room Area	3	68088	56555	ADMIN		\$25,000	\$25,000				\$50,000
Security Upgrades	1	68155-18	56555	ADMIN		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Arlington Heights Sewer Study	2	68180	56555	COLL		\$35,000					\$35,000
Benson Avenue CSO Separation (LTCP) ***	1	68112	56555	COLL	\$600,000	\$1,000,000	\$100,000				\$100,000
Bentwoods I & I Reduction			56555	COLL				\$250,000	\$350,000		\$600,000
Capital Avenue Collector			56555	COLL				\$100,000			\$100,000
Capital Avenue River Interceptor (LTCP)			56555	COLL				\$100,000	\$400,000	\$400,000	\$900,000
Cedar Run Subdivision I & I Reduction			56555	COLL				\$250,000	\$250,000		\$500,000
Collins Lane I & I Reduction Phase 1 **	1	68133	56555	COLL	\$100,000	\$150,000	\$400,000	\$400,000	\$50,000		\$850,000
Collins Lane I & I Reduction Phase 2	2	68134	56555	COLL	\$100,000	\$150,000	\$400,000	\$400,000	\$50,000		\$850,000
Crestwood Phase 2 (Laurel Ave & Schenkel Lane)	1	68118	56555	COLL	\$150,000	\$150,000	\$50,000				\$50,000
CSO #7 Ewing Street Repair			56555	COLL				\$250,000	\$400,000	\$400,000	\$1,050,000
CSO Evaluation/Modification	1	68052-18	56555	COLL		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
East Frankfort Interceptor Rehabilitation Phase 3	1	68087	56555	COLL				\$250,000	\$250,000		\$500,000
East Main Collector Rehabilitation **	1	68071	56555	COLL	\$250,000	\$150,000	\$400,000	\$400,000	\$500,000		\$1,300,000
Emergency Repairs Collections FY 2017-2018	1	68150-18	56555	COLL	\$100,000		\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Ewing Street Pump Station Force Main Replacement (LTCP)		68147	56555	COLL	\$25,000	\$774,000					\$0
Floodwall Penetration Repair		68114	56555	COLL	\$10,000	\$186,000					\$0
Flow Data and Hydraulic Model Update (LTCP)	1	68156-18	56555	COLL		\$50,000					\$50,000
Forest Villas Siphon Capacity Upgrade ****	1	68084	56555	COLL		\$50,000	\$100,000	\$50,000			\$200,000
Franklin Acres Neighborhood I & I Reduction			56555	COLL				\$400,000	\$300,000		\$700,000
Franklin Avenue/Meagher Ave Rehabilitation MH 9-1027 to Willowstreet PS **	1	68122	56555	COLL	\$100,000	\$35,000	\$250,000	\$400,000			\$650,000
Glenns Creek Interceptor Rehabilitation **	1	68143	56555	COLL	\$100,000	\$100,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Governors Place I & I Reduction		68136	56555	COLL					\$250,000	\$250,000	\$500,000
Holly Hills & Meadows I & I Reduction **	1	68097	56555	COLL	\$250,000	\$100,000	\$400,000	\$400,000			\$800,000
Hospital / Prevention Park / Heritage I & I Reduction	1	68141	56555	COLL	\$250,000	\$50,000	\$50,000				\$50,000
Indian Hills Interceptor Phase 2	2	68123	56555	COLL		\$50,000	\$100,000	\$200,000	\$200,000		\$550,000
Industrial Park 2 & 3 Sewer Rehabilitation	3	68131	56555	COLL			\$50,000	\$250,000	\$250,000	\$250,000	\$800,000
KY Ave. Collector Rehabilitation* (LTCP)	1	68039	56555	COLL	\$500,000	\$600,000	\$400,000				\$400,000
Major Street Flow Diversion (LTCP)	2	68157	56555	COLL		\$50,000	\$250,000				\$300,000
Manhole Rehabilitation	1	68144	56555	COLL	\$250,000	\$100,000	\$400,000	\$50,000	\$50,000	\$50,000	\$600,000
Modify Broadway Regulator (LTCP)	3	68158	56555	COLL			\$40,000				\$40,000
Oaks I & I Reduction			56555	COLL				\$100,000	\$100,000		\$200,000
Old West Frankfort PS Removal		68121	56555	COLL	\$10,000	\$10,000					\$0

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Parkview I & I Reduction	3	68159	56555	COLL	\$25,000		\$25,000	\$75,000	\$100,000		\$200,000
Poplar Creek I & I Reduction	3	68160	56555	COLL			\$75,000	\$100,000			\$175,000
Ridgeview I & I Reduction	1	68081	56555	COLL	\$500,000	\$125,000	\$100,000	\$200,000	\$200,000		\$500,000
Rolling Acres I & I Reduction Phase 1*	1	68139	56555	COLL	\$500,000	\$1,250,000	\$250,000				\$250,000
Rolling Acres I & I Reduction Phase 2	2	68140	56555	COLL	\$250,000	\$100,000	\$400,000	\$400,000	\$35,000		\$835,000
Sewer Rehabilitation (MISC)	1	68053-18	56555	COLL		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Signal Ridge/Buttimer Hill Interceptor (MH 7-2289 to MH 7-2205)	1	68161	56555	COLL	\$50,000	\$25,000	\$50,000	\$50,000	\$250,000	\$250,000	\$600,000
St. Clair Sewer Separation Final Phase (LTCP)			56555	COLL					\$25,000		\$25,000
Thornhill Sanitary Sewer Replacement Project Phase 1	3	68124-1	56555	COLL	\$100,000		\$100,000	\$400,000	\$40,000		\$540,000
Thornhill Sanitary Sewer Replacement Project Phase 2	3	68124-2	56555	COLL	\$100,000			\$100,000	\$400,000	\$40,000	\$540,000
Thornhill Sanitary Sewer Replacement Project Phase 3		68124-3	56555	COLL				\$100,000	\$400,000	\$40,000	\$540,000
Thornhill Sanitary Sewer Replacement Project Phase 4		68124-4	56555	COLL					\$100,000	\$400,000	\$500,000
Thornhill Siphon			56555	COLL				\$150,000			\$150,000
Tierra Linda Lake Siphon	2	68162	56555	COLL	\$50,000	\$10,000	\$50,000	\$200,000			\$250,000
Twilight Trail / Twin Oaks I & I Reduction		68138	56555	COLL				\$150,000	\$200,000		\$350,000
Twilight Trail to Twin Oaks	2	68165	56555	COLL		\$40,000	\$250,000	\$50,000			\$340,000
Two Creeks Upper/Blanton Acres I & I Reduction**	1	68137	56555	COLL	\$250,000	\$50,000	\$400,000	\$400,000	\$50,000		\$850,000
Virginia Avenue Sewer Project	2	68125	56555	COLL	\$100,000	\$25,000	\$200,000	\$400,000	\$500,000	\$100,000	\$1,200,000
West Frankfort Interceptor Rehabilitation (MH 7-91 to MH 7-2205)	1	68163	56555	COLL	\$100,000	\$50,000	\$200,000	\$250,000	\$500,000	\$500,000	\$1,950,000
Westgate Interceptor Rehabilitation (MH 5-1181 to MH 5-1121)	3	68164	56555	COLL			\$75,000	\$150,000	\$400,000		\$625,000
Wilkinson Street Line Replacement (SSO 21) (LTCP)		68020	56555	COLL			\$25,000	\$25,000	\$250,000	\$400,000	\$1,100,000
WWDF at Willow Street Pump Station (LTCP)			56555	COLL				\$50,000			\$50,000
Access to Buena Vista Pump Station		68046	56555	PUMP	\$15,000	\$15,000					\$0
Bentwoods #1 Pump Station Replacement		68069	56555	PUMP				\$40,000	\$300,000	\$45,000	\$385,000
Buffalo Alley Pump Station Replacement	1	68127	56555	PUMP	\$100,000	\$25,000	\$25,000	\$25,000	\$400,000	\$400,000	\$850,000
Capital Ave Pump Station Expansion (LTCP)	3	68166	56555	PUMP				\$250,000	\$500,000	\$500,000	\$1,250,000
Capital Ave Pump Station Overhaul	1	68167	56555	PUMP	\$20,000	\$10,000	\$15,000				\$15,000
Chinook Pump Station Replacement			56555	PUMP				\$40,000	\$350,000	\$50,000	\$440,000
Disher Pump Station Replacement			56555	PUMP				\$30,000	\$250,000	\$25,000	\$305,000
Duckers Pump Station Replacement			56555	PUMP					\$40,000	\$450,000	\$490,000
Emergency Repairs Pumps FY 2017-2018	1	68151-18	56555	PUMP	\$100,000		\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Ewing Street Pump Station Replacement (LTCP)	3	68147-2	56555	PUMP				\$50,000	\$150,000	\$400,000	\$1,000,000
Fort Boone Pump Station Replacement***	1	68112	56555	PUMP	\$30,000		\$250,000	\$250,000			\$500,000
Home Depot Pump Station Replacement	2	68104	56555	PUMP	\$500,000		\$250,000	\$400,000	\$400,000		\$1,050,000
Mero Pump Station Replacement (LTCP)	3	68168	56555	PUMP				\$50,000	\$150,000	\$500,000	\$1,200,000
Miami Trail Pump Station Replacement	2	68061	56555	PUMP	\$25,000		\$250,000	\$300,000	\$400,000		\$950,000
Old Lawrence Road PS Force Main*		68106	56555	PUMP	\$250,000	\$400,000					\$0
Old Lawrence Road Pump Station Replacement*	1	68126	56555	PUMP	\$500,000	\$100,000	\$400,000	\$400,000	\$150,000		\$950,000